



National Forestry Inventory Execution and Capacity Building

RFP No.: # KG - IFEMP/QCBS/NFI-01-2018

Financial Proposal

National Forest Inventory Execution and Capacity Building

Client

State Agency for Environmental Protection and Forestry

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1 FIN-1: FINANCIAL PROPOSAL SUBMISSION FORM

2 FIN-2: SUMMARY OF COSTS

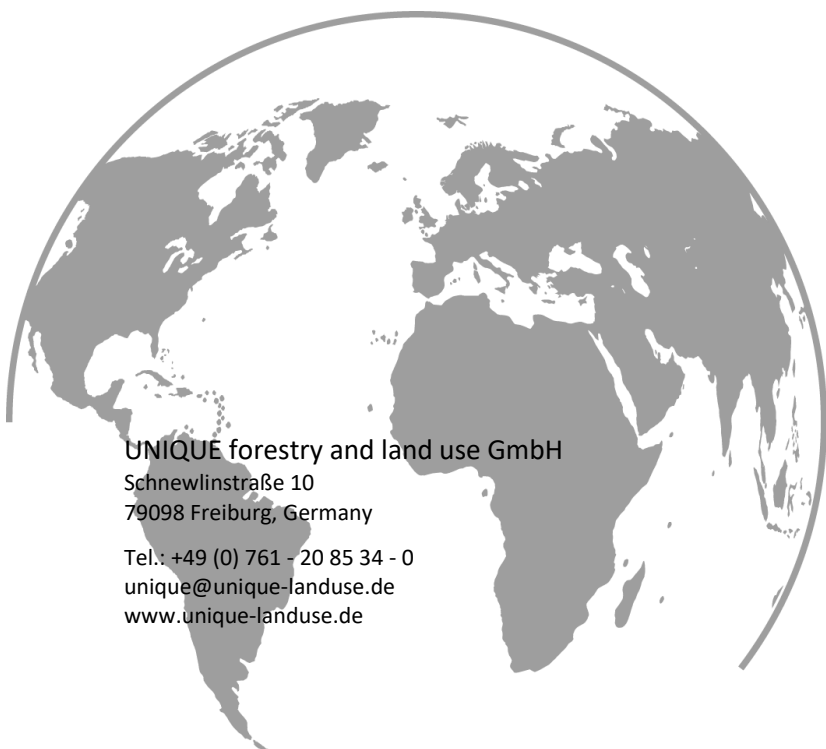
Item	Costs	
	Proposed Costs in accordance with Clause 16.4 of the Data Sheet	
	USD	KGS
Costs of the Financial Proposal		
Including:		
(1) Remuneration	718.881	49.426.328
(2) Reimbursables	279.989	19.250.491
Total Cost of the Financial Proposal:	998.870	68.676.819
Indirect Local Tax Estimates – to be discussed and finalized at the negotiations if the Contract is awarded		
Withholding Tax (10%)	99.887	6.867.682
Total Estimate for Indirect Local Tax:	99.887	6.867.682
Footnote: Payments will be made in the currency(ies) expressed above (Reference to ITC 16.4).		

3 FIN-3: BREAKDOWN OF REMUNERATION

No.	Name	Position (as in TECH-6)		Person-month Remuneration rate	Time input in person month (from TECH-6)	USD	KGS
Key Experts							
K-1	Axel Weinreich	Team leader / Forest Inventory expert	Home	19.140	1,43	91.350	6.280.724
			Field	19.140	3,34		
K-2	Matthias Dees	Forest statistician	Home	19.140	1,61	102.660	7.058.337
			Field	19.140	3,75		
K-3	Metodi Panev	IT expert	Home	17.600	1,88	94.400	6.490.425
			Field	17.600	3,49		
K-4	Erik Zheentaev	GIS expert	Home	1.452	6,75	10.890	748.737
			Field	1.452	0,75		
K-5	C. Ryskulbekova	Communications expert	Home	1.452	6,14	9.900	680.670
			Field	1.452	0,68		
Non-key experts							
INT-1	Alexander Gradel	International Coordinator	Home	13.200	1,09	144.000	9.900.648
			Field	13.200	9,82		
N-2	Kuban Matraimov	National forest expert 1 (coordinator)	Home	4.840	6,82	66.000	4.537.797
			Field	4.840	6,82		
N-3	Emil Ibraev	National forest expert 2	Home	1.412	2,10	9.887	679.762
			Field	1.412	4,90		
N-4	Keneshbek Usenov	National forest expert 3	Home	1.412	2,10	9.887	679.762
			Field	1.412	4,90		
N-5	tbd (forester)	National forest expert 4	Home	1.412	2,10	9.887	679.762
			Field	1.412	4,90		
N-6	tbd (forester)	National forest expert 5	Home	1.412	5,60	9.887	679.762
			Field	1.412	1,40		
N-7	Asel Kalbaeva	Translator	Home	968	9,33	10.032	689.745
			Field	968	1,04		
N-8	Meder Seitkasymov	Political support	Home	4.840	2,27	13.200	907.559
			Field	2.178	0,45		
N-9	Zhyldyz + tbd (logistic)	Admin support staff	Home	2.178	5,00	10.890	748.737
			Field	2.178	0,00		
N-10	Temporary workers for field work	Temporary Field Worker	Home	205	0,00	63.012	4.332.369
			Field	205	307,98		
INT-11	NFI inhouse support	Unique Inventory team	Home	13.200	4,77	63.000	4.331.534
			Field	0	0,00		
Total costs						718.881	49.426.328

4 FIN-4: BREAKDOWN OF REIMBURSABLE EXPENSES

N°	Type of reimbursable expenses	Unit	Unit Cost	Quantity	USD	KGS
1	Per diem international	Day	115	449	51.612	3.548.557
2	Per diem national CAREC staff	Day	40	569	22.740	1.563.477
3	Per diem national field workers	Day	11	6776	74.531	5.124.307
4	Per diem TTFI	Day	11	90	990	68.067
5	International flights	Trip	1.000	37	37.400	2.571.418
6	Local flight	Trip	200	15	3.000	206.264
7	In-country transport	Car rent vehicle	23	2429	55.863	3.840.855
8	Production of reports	Lump sum	4.800	0	4.800	330.022
9	Workshop materials	Lump sum	4.553	0	4.553	313.039
10	Contingencies	Lump sum	4.000	1	4.000	275.018
11	Cloud server	Lump sum	1.500	1	1.500	103.132
12	Service Contract JR	Lump sum	19.000	1	19.000	1.306.336
Total costs					279.989	19.250.491
Legend: * "Per diem" is paid for each night the expert is required by the Contract to be away from his/her usual place of residence. Client can set up a ceiling.						



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